

CITY OF DEL CITY
 FY 2023-24 BUDGET
 April 15, 2024

EXHIBIT B

GENERAL FUND (1)

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Revenue					
01-4602	Donations/Contributions	100	1,500	1,600	Donation-Magellan Ammonia Pipeline
			1,500		

Acct.		Current Budget	Budget Increase	Amended Budget	Notes/Reason for Change
Expense					
01-516-354	Fire Prevention/Education	5,000	1,500	6,500	Use for fire prevention/education
01-517-305	Training/Travel	10,000	7,500	17,500	FBI LEEDA Training
01-549-801	Fund Balance	1,990,000	(7,500)	1,982,500	Needed for PD Training
			1,500		

